

Faculty Athletics Committee
April 2, 2020

Present: **Committee Members:** Rita Balaban, Lissa Broome, Melissa Geil, David Guilkey, David Hartzell, Daryhl Johnson, Aimee McHale, Ed Shields, Abbie Smith-Ryan, Jeff Spang, William Sturkey, Erika Wilson

Advisors: Michelle Brown (ASPSA), Bubba Cunningham (Athletics), Patrick Lyons (SAAC), Vince Ille (Athletics)

Guests: Martina Ballen (Athletics), Debbi Clarke (Provost's Office), Robbi Pickeral Evans (Athletics), Dwight Hollier (Athletics), Rick Steinbacher (Athletics), Emily Summers (Office of the Chancellor)

I. Welcome and Introductions

Welcome and Introductions.

Committee Chair Daryhl Johnson welcomed all attendees to the meeting and thanked everyone for joining the Zoom call. Although everything is in flux because of the COVID-19 pandemic, the committee plans to continue meeting on its normal schedule. Committee members and guests introduced themselves.

Minutes. The minutes from the March meeting were approved.

Preliminary Matters.

- *SAAC Representative:* Johnson welcomed Patrick Lyons, a senior on the Lacrosse team and UNC Student-Athlete Advisory Committee member, to the meeting. Patrick is one of the student liaisons to FAC.
- *Virtual Retreat:* Committee members were in favor of scheduling a virtual retreat this summer, particularly to help orient the new committee members. The consensus was to hold two ninety-minute sessions on consecutive days in mid-June. Newly elected FAC members will be invited to attend.

II. Chancellor's Remarks

Chancellor Guskiewicz thanked all for joining the meeting virtually. He told senior Patrick Lyons that he did not want his senior year to end this way, but that UNC will celebrate commencement for the Class of 2020. A survey has been distributed to all graduating students seeking their input on several options for commencement.

Guskiewicz noted that in this unprecedented time, tough decision must be made each day. Many events are being cancelled, including Wimbledon which has not been cancelled since World War II. Guskiewicz has been on numerous calls over the past two weeks, including with the ACC

Presidents, discussing the path forward. He recapped the number of significant changes in this fluid situation with the COVID-19 pandemic. On March 2, the University announced plans to bring students home from South Korea and then, shortly thereafter, Italy. On March 6, the University's spring break began with a decision to go to remote instruction for the remainder of the semester announced on March 11. Notwithstanding this, the work of the campus continues, much of it – like this meeting – on Zoom. He confirmed there will not be any group activity on campus at least through June 30 and he hopes to update campus by the end of May about the permissibility of group activities after June 30. Summer Session I and II will be online.

Guskiewicz said that in the midst of uncertainty, information is necessary, so he and his team are trying to engage in a lot of messaging. He commended the Communications team for working tirelessly over the past few weeks, especially with changes coming so quickly. He explained one of Carolina's strengths is its community and that Carolina at its heart is its people carrying out the mission.

Guskiewicz went to BeAM Makerspace last Friday and met with medical students who are working to make face shields for healthcare workers. Dr. Melissa Miller has developed a COVID-19 test that only takes 4 hours and was featured on the Today Show. Other units on campus are making important contributions in responding to the pandemic. Students experienced their FDOC (first day of classes) for virtual classes being offered by faculty who switched to remote delivery of learning in just a week. A picture of law school Professor John Orth teaching to an empty room except for a Pinocchio doll went viral with over one million likes.

III. Athletic Director Update

Athletic Director Bubba Cunningham reported that the NCAA has provided an extra year of eligibility for spring sport student-athletes whose season was cut short by COVID-19 and will allow an institution that is providing financial aid to those students to exceed team limits on financial aid for the 2020-21 academic year, but not in subsequent years. About 50 of our 75 spring sport seniors received scholarships and may want to return for their final year of eligibility. In response to William Sturkey's question, Cunningham said it is possible that students may graduate and transfer out of or into UNC.

The COVID-19 pandemic and associated sports cancellations are presenting a variety of financial challenges. The NCAA announced that it was reducing its \$600 million spring distribution to member schools to \$225 million as a result of the cancellation of the Men's Basketball Tournament. UNC's share of this distribution will drop \$2.3 million from \$3.5 million to \$1.2 million. The ACC has reduced costs from not hosting championships in the spring. Other financial challenges are how decreases in the stock market, job losses, and economic uncertainty might affect giving to the Ram's Club as well as ticket purchases. Cunningham is looking at different scenarios regarding the return of football and the financial implications of each scenario. His first priority, however, is to spend time on all the people associated with UNC athletics.

IV. ASPSA Update

Michelle Brown, Director the Academic Support Program for Student-Athletes, described her office's transition to online tutoring and meetings. The number of tutors went from 90 to about 50 who were able to work remotely. The number of tutor appointments was reduced from 1400 per week. Tutoring is now on Zoom and there are more drop-in sessions than previously.

Overall, students are adjusting to the new environment, but there are challenges for those with spotty internet and certain home-life situations – including increased family responsibilities, an inadequate work space, and a noisy environment. Brown commended VitalSource for its help in providing students access to textbooks. Students have been contacting their academic advisors about the optional pass/fail grading and impacts on eligibility. Academic counselors are beginning to hold MAP (My Academic Plan) weekly meetings virtually with student-athletes.

Registration for the fall semester starts next week. A new priority registration format will be in place next fall for spring 2021 registration, as part of a new model of undergraduate registration that was part of the Operational Excellence initiative. For the upcoming registration period, priority registration will begin at 8:00 p.m. the night before the student's designated registration appointment time.

Brown said her staff is encouraging student-athletes to communicate with faculty about any issues with courses caused by the transition to remote learning. Most faculty have been responsive to students' feedback. Patrick Lyons added that although his classes have not been the same as having dialog together in the classroom, overall students and instructors are responding well. Brown said that with optional pass/fail grading for this semester, her office is looking for more direction from the NCAA on eligibility requirements. She also added her office is looking into how to best support student-athletes taking summer school. There was discussion around the orientation for student-athletes matriculating in the summer. FAC members offered to assist if that would be helpful.

V. Academic Process for Student Athletes: Review

Process 14.0 – Budgeting

Martina Ballen, Senior Associate Director of Athletics for Business and the department's Chief Financial Officer, began her review of the Athletic Department's budget with an overview of the department's mission, priorities, and campus partnerships. These partnerships include: sharing athletics facilities with Campus Rec and EXSS classes; use of the new Media and Communications Center by students from the Hussman School of Journalism and Media; hosting University events including commencement at Kenan, the Smith Center, and Carmichael; funding Sports Medicine, ASPSA, and the band; and being a key driver of University royalty and trademark licensing revenue, 100% of which goes to nonathletic merit or need-based scholarships. In addition, Athletics supports educational opportunities through scholarships for student-athletes, \$1.86 million to the ASPSA budget, Complete Carolina, and leadership training. Wellness opportunities, including meals, nutritional supplements, physical and mental health care, trainers, physical therapists, and health insurance are also provided by athletics.

Carolina has a broad-based program of 28 sports where Football and Men's Basketball are the only two sports with operating surpluses. Scholarships are supported by the Ram's Club, but the scholarship cost has been on a significant upward trajectory for a number of years. Over three quarters of our student-athletes are out-of-state. Personnel expenses amount to over one-third of the budget and they have increased over time. The recent football coaching transition and the relatively new excise tax on high salaries are additional costs that must be covered. The construction of new facilities has resulted in new debt service costs and additional overhead.

The athletic department receives about \$7.5 million from student athletic fees. In addition to funding student scholarships, the Ram's Club helps with capital projects. Given the number of sports supported by UNC, the department does more with less than many other institutions. But with its reserves depleted and the disruption from COVID-19, there will be budget challenges going forward. Ballen also outlined opportunities to increase revenue.

Process 15.0 – Facilities

Rick Steinbacher, Senior Associate Athletics Director for Capital Projects and Facilities provided an overview of facilities for academic support and an update on all athletic facilities. The Loudermilk Center for Excellence is now almost 10 years old and houses a number of different functions in its 150,000 square feet, including the Academic Support Program for Student-Athletes which takes up about 29,000 square feet. About 330 events on average are hosted each year in the Blue Zone. In this way, the facility helps to support the UNC-CH community as well as Athletics.

There are twenty-two separate facilities for athletics, with \$130 million in capital projects completed in the last few years. There are a few, smaller projects in active design phase and some feasibility studies for some future projects are underway. The new track has been used for practice, but not competition. Additional work will be done this summer to make it ready for competition, including the installation of bleachers and restrooms.

Steinbacher discussed facility scheduling and provided the committee an overview of all the facilities that were used by campus recreation, the University's Exercise and Sports Science Department, and the marching band. Scheduling takes a good portion of his office's time.

VI. FAR Update

Faculty Athletics Representative Lissa Broome congratulated Bubba Cunningham for being named to the NCAA Division I Men's Basketball Committee, the first time UNC has been represented on this important committee. She commended him and all those who have put in a tremendous amount of work in navigating this COVID-19 situation. She participated in many of the calls he had with head coaches and the entire Athletics Department staff. Broome said the world had changed since her last report.

The NCAA has under consideration several very significant issues, in addition to those around COVID-19. These include Name, Image, and Likeness, and whether the one-time transfer exception should be extended to men's and women's basketball, football, baseball, and ice

hockey. Her report to Faculty Council (postponed from this fall) was received at the Council's March 20 meeting.

Bubba Cunningham announced that Martina Ballen was named the 2020 EAGL Administrator of the Year for her work with Gymnastics. The committee congratulated Ballen.

Daryhl Johnson thanked everyone for their work and expressed his amazement at all the individuals in attendance even with the recent upheaval from COVID-19. At the May meeting, we will be saying good-bye to four seasoned committee members. He hopes they will come to the May meeting prepared to share their thoughts about how the committee should move forward.

The meeting adjourned at 5:15 p.m.

Respectfully submitted by Lissa Broome (with assistance from Emily Summers)

Attachments:

- Budgeting Presentation
- Facilities Presentation
- FAR Update



Faculty Committee on Athletics

April 2, 2020





Athletic Department Overview



TOGETHER WE WIN

- **Mission:** We educate and inspire through Athletics
- **Priorities:**
 1. Student Athletes
 2. Coaches and Staff
 3. Carolina Community
- We exist to provide educational and athletic opportunities to over **800 student-athletes through participation in 28 varsity programs**, and to serve the interests of the University by complimenting and enhancing its diversity and quality of life
- Through its athletic programs, the University seeks to unite alumni, donors, fans, faculty administration, and students in a common and shared experience
- **Recruiting Tool** – Not just for Student Athletes, but students from all lifestyles





Athletic Department Overview



Carolina Community – Campus Partnerships

- Joint use facility projects with Facilities Operations, Campus Recreation, and Exercise Sports Science
- The new Media and Communications Center provides opportunities for School of Media & Journalism
- Athletics hosts graduations at Carmichael, the Smith Center, and Kenan Stadium for various schools and units across campus
- The Athletic Department funds ASPSA, Sports Medicine, and Band
- Athletics is also a key driver in the total royalty and trademark licensing revenue generated by the University. While many athletic programs receive a percentage of licensing revenue, at Carolina, in support of the University mission, **100% of these dollars go towards non-athletic merit and need based scholarships.**





Student Athlete Opportunities



Educational Opportunities:

- Tuition, room and board, books, fees, cost of attendance (**\$16.96M**)
- **ASPSA** (\$1.86M) - Tutoring services, learning support, and academic programming for our student athletes
- **Complete Carolina** - Student-athletes who leave Carolina before completing their undergraduate degree can return to Chapel Hill to achieve academic success
- Priority Registration
- Computers, Ipads, Software
- Leadership Training
- Study Abroad
- Personal Financial Planning





Student Athlete Opportunities



Wellness Opportunities:

- Meals and Nutritional Supplements
- 24/7 Healthcare
- Personal Trainers
- Physical Therapists
- Chiropractors
- Massage Therapists
- Prescription Medication
- Medical Insurance
- Disability Insurance



Athletic Department Financial Overview



- **Funding a broad-based program of 28 sports and over 800 Student-Athletes**
 - ❑ Funding 28 sport programs when only 2 generate a surplus

Sport	Revenue	Expense	Net
Football	35,069,598	18,541,471	\$ 16,528,127
Men's Basketball	26,336,349	10,457,789	\$15,878,560
Baseball	657,416	2,427,487	\$ (1,770,071)
Wrestling	182,610	731,621	\$ (549,011)
Men's Lacrosse	164,802	714,780	\$ (549,977)
Men's Golf	91,738	439,854	\$ (348,116)
Men's Tennis	60,975	657,384	\$ (596,408)
Men's Soccer	53,530	685,027	\$ (631,497)
Swimming & Diving	231,952	1,043,825	\$ (811,873)
Track & Field	30,850	1,376,634	\$ (1,345,784)
Fencing	11,103	404,714	\$ (393,611)

Sport	Revenue	Expense	Net
Women's Basketball	206,015	3,956,071	\$ (3,750,056)
Women's Lacrosse	152,485	858,601	\$ (706,116)
Women's Golf	115,430	407,893	\$ (292,464)
Field Hockey	109,884	1,045,936	\$ (936,052)
Softball	93,755	832,185	\$ (738,430)
Women's Tennis	79,255	746,481	\$ (667,226)
Women's Soccer	74,083	969,177	\$ (895,094)
Volleyball	56,280	767,248	\$ (710,969)
Rowing	46,398	650,688	\$ (604,290)
Gymnastics	32,968	403,409	\$ (370,441)

- Scholarship expenses expected to exceed \$19M in 19-20
 - ❑ Averaged 76% out of state SA's over the last five years
 - ❑ Rams Club Support
- Personnel Expenses account for more than 1/3 of the operating budget
- New Facilities = New Debt - Additional Overhead

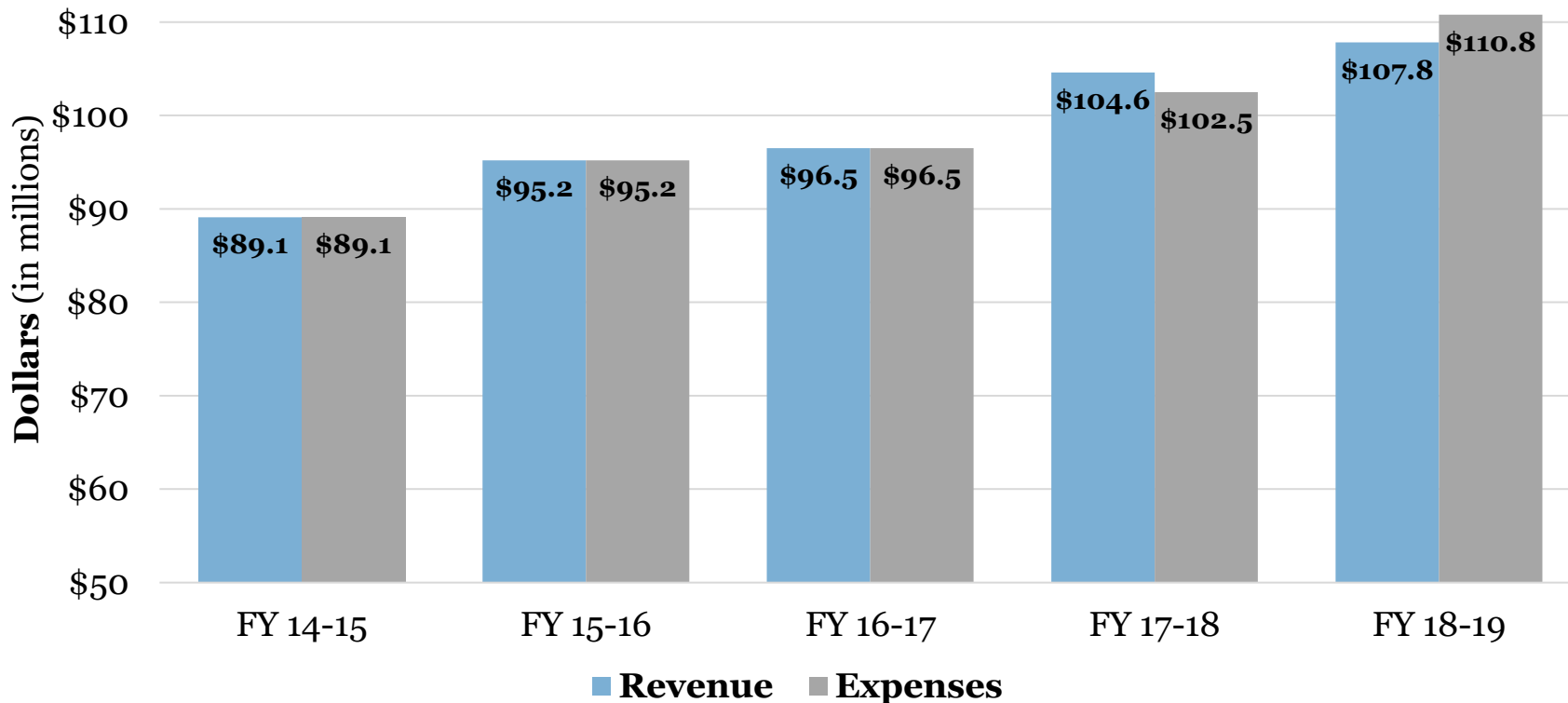




Five Year Actuals History



	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
TOTAL REVENUES	\$89,128,255	\$95,175,986	\$96,551,622	\$104,571,404	\$107,812,615
TOTAL EXPENSES	\$89,080,834	\$95,175,986	\$96,540,823	\$102,430,557	\$110,809,707
NET OPERATING SURPLUS	\$47,421	\$0	\$10,800	\$2,140,847	(\$2,997,092)





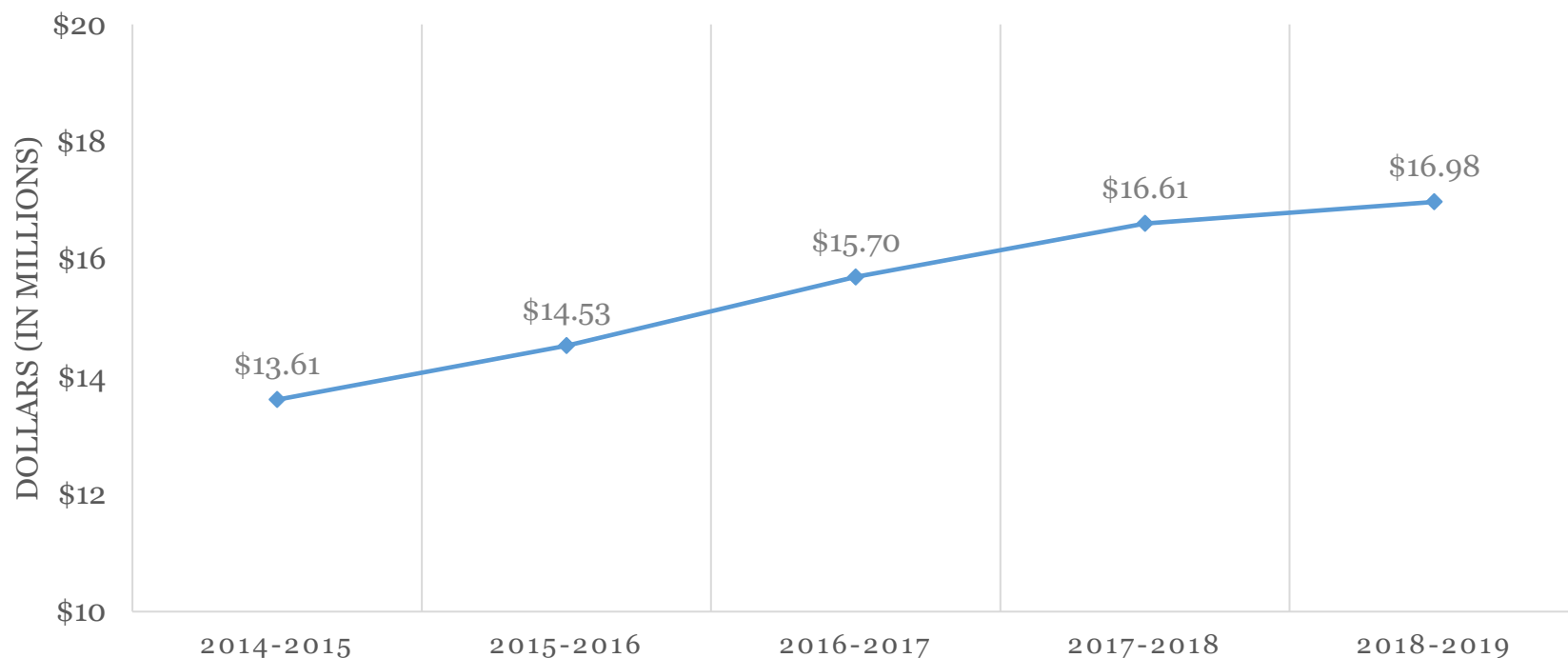
Five Year Scholarship Expense History



Prioritizing Student Athletes– “Strengthen and create programs and opportunities that will help student athletes reach their highest level of academic, athletic, and personal success”

Year	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Scholarship Expense	\$13,612,346	\$14,528,811	\$15,659,953	\$16,613,844	\$16,975,652

—◆— Total Scholarship Expenses



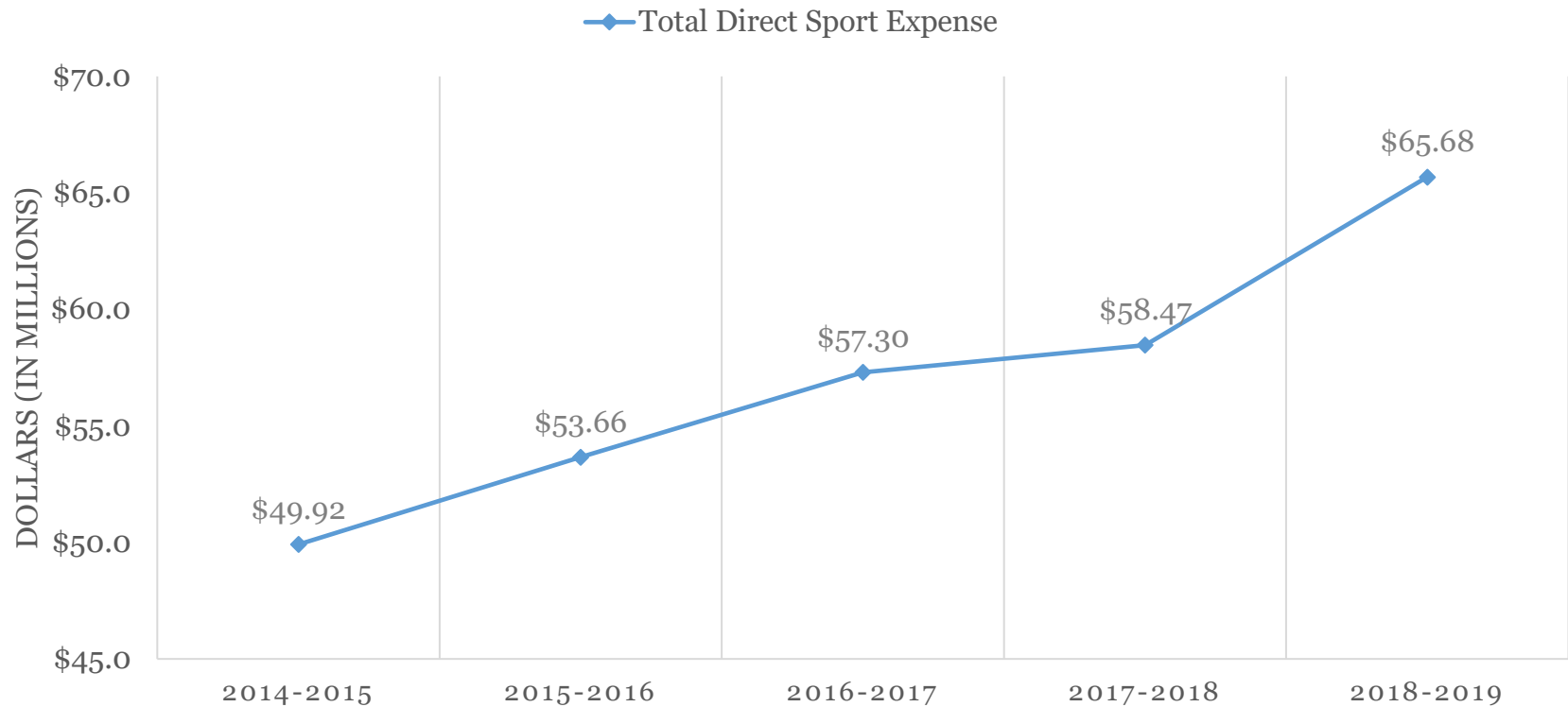


Five Year Direct Sport Expense History



Prioritizing Student Athletes– Between scholarships, game expenses, Title IX initiatives, personnel, and operating budgets, our direct sport expenses make up more than half our total expenses

Year	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Direct Sport Expenses	\$ 49,916,265	\$ 53,658,259	\$ 57,300,717	\$ 58,470,923	\$ 65,676,928

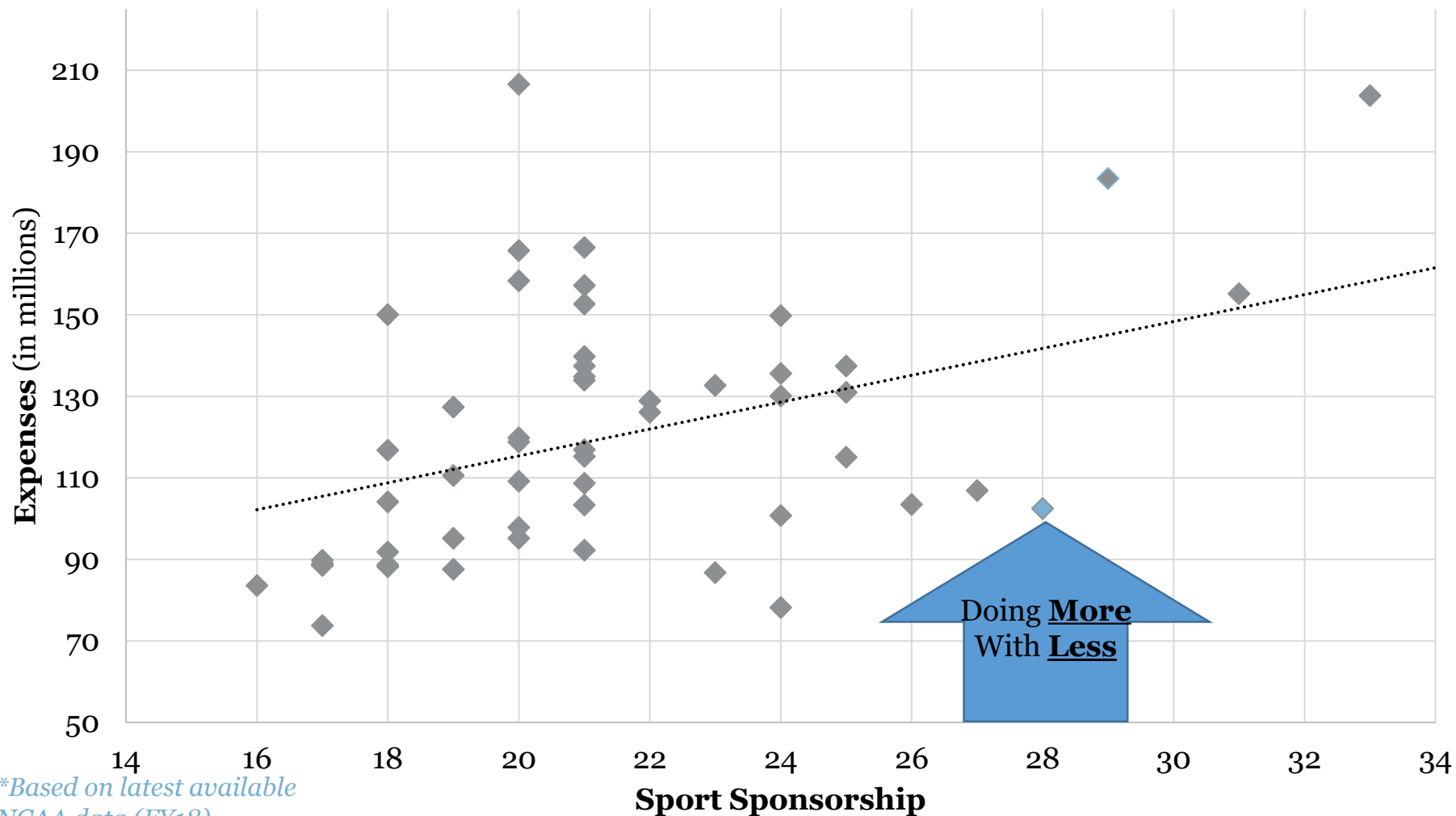




Revenue/Expense Comparisons



Expense and Sport Sponsorship Comparison



**Based on latest available
NCAA data (FY18)*



Power Five Revenue/Expense Comparisons



School	Conf.	Revenues	Expenses	Net	# Sports
TEX	Big12	\$ 219.40	\$ 206.55	\$ 12.85	20
TEX A&M	SEC	\$ 212.40	\$ 165.78	\$ 46.62	20
OHIO ST	Big10	\$ 205.56	\$ 203.81	\$ 1.75	33
MICH	Big10	\$ 195.77	\$ 183.41	\$ 12.36	29
ALA	SEC	\$ 177.48	\$ 166.53	\$ 10.95	21
GA	SEC	\$ 176.70	\$ 133.94	\$ 42.76	21
OKLA	Big12	\$ 175.33	\$ 152.67	\$ 22.66	21
FSU	ACC	\$ 168.18	\$ 158.38	\$ 9.80	20
PENN	Big10	\$ 165.37	\$ 155.18	\$ 10.19	31
FLA	SEC	\$ 161.18	\$ 158.39	\$ 2.79	21
WIS	Big10	\$ 151.97	\$ 149.80	\$ 2.17	24
AUB	SEC	\$ 147.80	\$ 139.80	\$ 8.00	21
MSU	Big10	\$ 145.64	\$ 137.42	\$ 8.22	25
LSU	SEC	\$ 145.42	\$ 137.45	\$ 7.97	21
TENN	SEC	\$ 143.55	\$ 150.03	\$ (6.48)	18
NEB	Big10	\$ 142.22	\$ 135.63	\$ 6.59	24
SOUTH CAR	SEC	\$ 140.08	\$ 134.86	\$ 5.22	21
STAN	Pac-12	\$ 137.97	\$ 137.97	\$ -	36
IOWA	Big10	\$ 137.09	\$ 130.12	\$ 6.97	24
LOUISVILLE	ACC	\$ 134.16	\$ 132.71	\$ 1.45	23
KENTUCKY	SEC	\$ 134.15	\$ 128.88	\$ 5.27	22
UCLA	Pac-12	\$ 130.96	\$ 130.96	\$ -	25
WASH	Pac-12	\$ 130.92	\$ 126.13	\$ 4.79	22
ARK	SEC	\$ 130.13	\$ 127.37	\$ 2.76	19
MINNE	Big10	\$ 124.85	\$ 115.09	\$ 9.76	25
IND	Big10	\$ 122.93	\$ 116.28	\$ 6.65	24
ORE	Pac-12	\$ 122.54	\$ 119.81	\$ 2.73	20
CLEM	ACC	\$ 120.53	\$ 118.85	\$ 1.68	20
USC	Pac-12	\$ 116.95	\$ 116.95	\$ -	21

School	Conf.	Revenues	Expenses	Net	# Sports
TCU	Big12	\$ 115.24	\$ 115.24	\$ -	21
ILL	Big10	\$ 115.13	\$ 108.70	\$ 6.43	21
OLE MISS	SEC	\$ 110.91	\$ 116.81	\$ (5.90)	18
SYRACUSE	ACC	\$ 110.32	\$ 93.63	\$ 16.69	20
MIZZ	SEC	\$ 107.35	\$ 109.16	\$ (1.81)	20
UVA	ACC	\$ 106.58	\$ 106.93	\$ (0.35)	27
KANS	Big12	\$ 106.31	\$ 104.11	\$ 2.20	18
UNC	ACC	\$ 104.57	\$ 102.43	\$ 2.14	28
PURDU	Big10	\$ 103.09	\$ 95.18	\$ 7.91	20
WVU	Big12	\$ 102.68	\$ 91.81	\$ 10.87	18
RUTGERS	Big10	\$ 100.75	\$ 102.52	\$ (1.77)	24
VT	ACC	\$ 98.49	\$ 93.59	\$ 4.90	22
MARY	Big10	\$ 98.29	\$ 97.82	\$ 0.47	20
ASU	Pac-12	\$ 97.89	\$ 103.47	\$ (5.58)	26
ARI	Pac-12	\$ 95.87	\$ 103.33	\$ (7.46)	21
BAYL	Big12	\$ 95.21	\$ 95.21	\$ -	19
MSU	SEC	\$ 93.75	\$ 83.56	\$ 10.19	16
NORTHW	Big10	\$ 92.27	\$ 92.27	\$ -	21
GT	ACC	\$ 91.65	\$ 88.52	\$ 3.13	17
UT	Pac-12	\$ 91.39	\$ 87.58	\$ 3.81	19
CAL	Pac-12	\$ 91.25	\$ 110.56	\$ (19.31)	19
COLO	Pac-12	\$ 89.58	\$ 89.83	\$ (0.25)	17
TEX TECH	Big12	\$ 89.26	\$ 88.95	\$ 0.31	17
IOWA ST	Big12	\$ 88.75	\$ 88.67	\$ 0.08	18
OK ST	Big12	\$ 88.52	\$ 88.23	\$ 0.29	18
NC State	ACC	\$ 87.98	\$ 86.76	\$ 1.22	23
KANS ST	Big12	\$ 86.91	\$ 77.63	\$ 9.28	16
OREGON ST	Pac-12	\$ 80.71	\$ 88.60	\$ (7.89)	17
WSU	Pac-12	\$ 65.12	\$ 73.78	\$ (8.66)	17

*Based on latest available NCAA data (FY18)



Athletic Department Budget 19-20



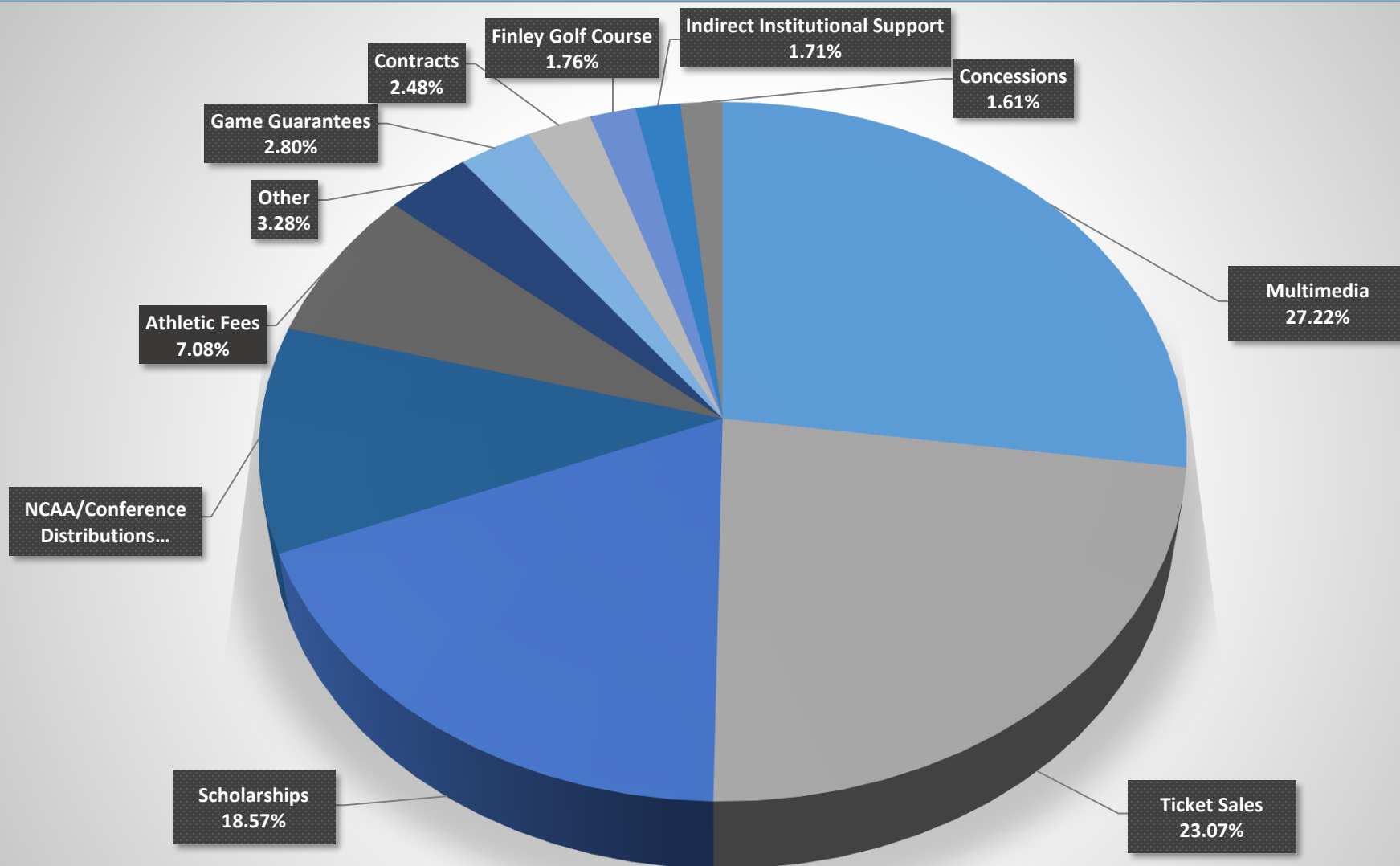
REVENUES	FY 19-20 BUDGET
Multimedia	\$28,928,041
Ticket Sales	\$24,510,471
Scholarships	\$19,735,086
NCAA/Conference Distributions	\$11,066,358
Athletic Fees	\$7,526,272
Other	\$3,486,643
Game Guarantees	\$2,975,000
Contracts	\$2,640,000
Finley Golf Course	\$1,865,000
Indirect Institutional Support	\$1,814,737
Concessions	\$1,710,500
Smith Center/Koury	\$200,000
TOTAL REVENUES	\$106,458,108

EXPENSES	FY 19-20 BUDGET
Salaries/Benefits	\$41,406,360
Scholarships	\$19,735,086
Direct Sport Expenses	\$15,096,661
Intra-University Transf.	\$5,833,914
Facilities	\$5,456,161
Administrative Expenses	\$5,119,476
Debt Service	\$3,480,504
Other	\$3,038,071
Smith Center/Koury	\$2,814,643
ACC Budget	\$2,515,118
Finley Golf Course	\$1,920,000
Indirect Institutional Support	\$1,814,737
TOTAL EXPENSES	\$108,230,731

NET OPERATING SURPLUS **(\$1,772,623)**

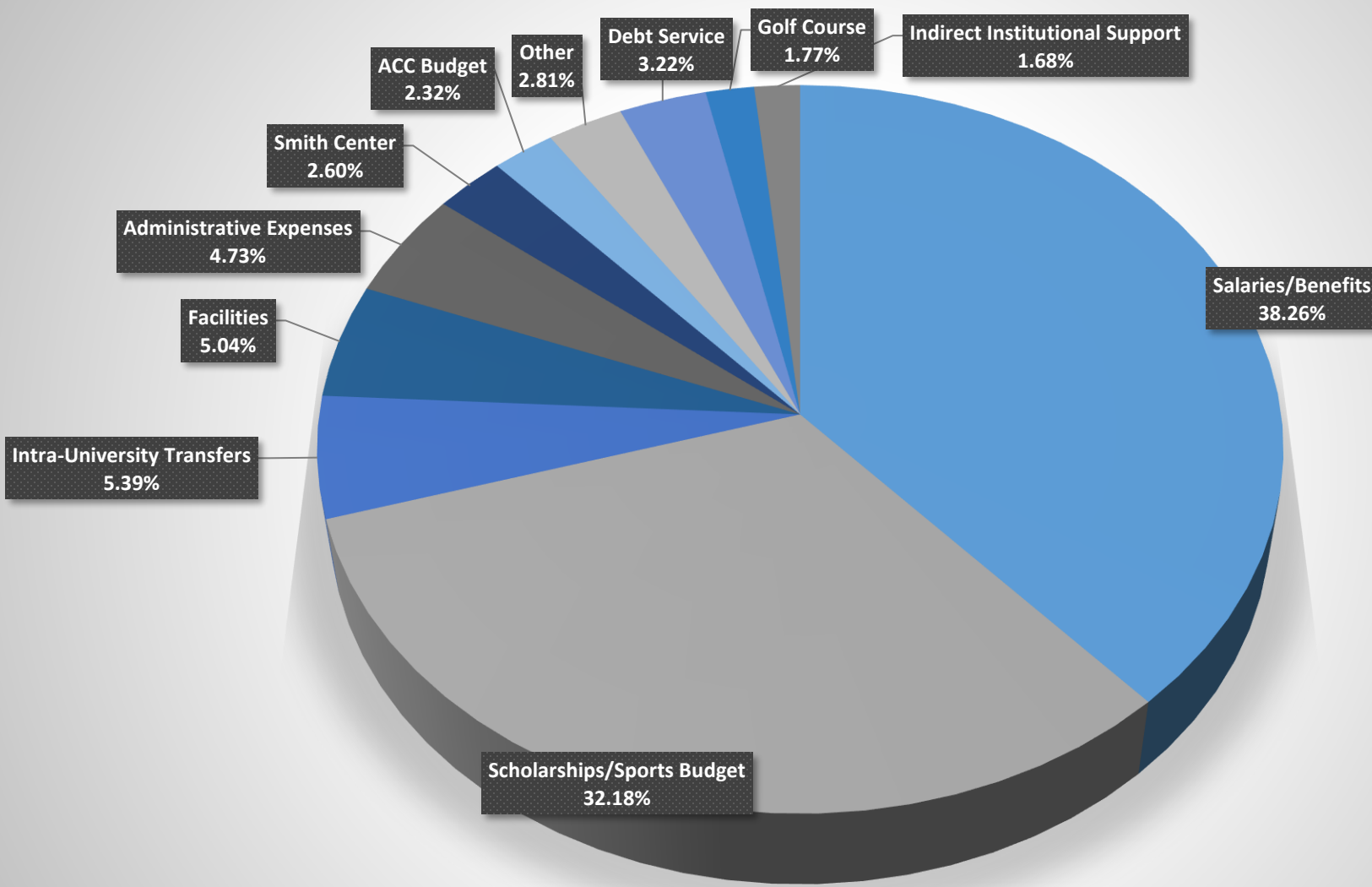


Revenue Breakdown 19-20





Expense Breakdown 19-20





2019-2020 Budget Challenges

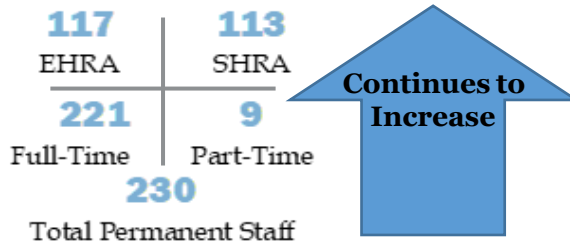


➤ Facility Operations

- ☐ Additional debt service on new facilities (\$1.2M increase in 19-20)
- ☐ Overhead and maintenance on new and aging facilities

➤ Personnel Costs

- ☐ New coaches contracts
- ☐ New positions created
- ☐ Excise Tax
- ☐ Football transition



➤ Identifying new sources of revenue

➤ COVID-19

- ☐ Recuperating lost revenue (NCAA/Conference Distributions, Ticket Sales)
- ☐ Identifying additional unexpected expenses
- ☐ Extended eligibility and financial aid for seniors

➤ Addressing Federal and NCAA legislative changes

- ☐ Alston - Student-Athletes are no longer capped on education-related scholarship packages
- ☐ Name, Image, Likeness



➤ Competitive Budgets – Funding a broad-based program of 28 sports

- ☐ More Sports than 90% of the Power 5 Schools
- ☐ The ACC has the smallest distribution of all Power 5 schools
- ☐ DOING **MORE** WITH **LESS**



Opportunities



- ACC TV Network – Linear Network Launch August 22, 2019
 - ❑ Expanded viewership for Olympic Sport Programs
 - ❑ Long term financial success
 - ❑ Campus Partnerships – School of Media & Journalism
- Strong partnerships – Rams Club; Sponsorships, including Nike and Learfield
- Take a fresh look at how we can efficiently provide a great student-athlete experience – Athletic Department strategies, structure, and model
- Utilize new tools and strategies to engage fans through various social media outlets
- Leverage relationships on campus
- Learfield IMG College – Ticket Sales solutions
- Data Analytics (Business Intelligence)
 - ❑ Boosting Ticket Sales
 - ❑ Help increase Rams Club Memberships
- Tailgate Guys
- Expanded concessions offering
- **Winning**





QUESTIONS?





Faculty Athletics Committee
Facilities Update
April 2, 2020



Loudermilk Center for Excellence

- Opened in 2011
- 150,000 square foot facility
- 29,000 square feet dedicated to student-athlete academic support
- Olympic Sports Strength & Conditioning Center
- Men's Lacrosse Team Operations Center
- Visitor's Locker Rooms & other gameday support
- The Blue Zone



Loudermilk Center for Excellence – Blue Zone Events

BLUE ZONE RENTALS – EVENT LOG (JULY 2019-JUNE 2020)

UNCAA (Non-contracted)	53
UNCAA (Contracted)	105
University	28
Outside Groups	5
UNCAA Camps	1
Total Events:	192

July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.**	April**	May**	June**
8	27	24	33	19	16	23	23	7	0	5	7

Date	Event	Facility	Gross Revenue	Expenses	Net Revenue
July	Paul's Interns	SL	\$0.00	\$0.00	\$0.00
7/7/19-7/12/19	Field Hockey Yoga Sessions	CC	\$1,400.00	\$400.00	\$1,000.00
7/10/2019	Networking Event	UC	\$50.00	\$50.00	\$0.00
7/19/2019	Sagester - Lowe Rehearsal Dinner	UC	\$3,000.00	\$0.00	\$3,000.00
7/23/2019	CCAC Training Consortium	CC	\$1,100.00	\$100.00	\$1,000.00
7/26/2019	UNC Medicine Annual Staff Retreat	CC	\$1,100.00	\$100.00	\$1,000.00
7/27/2019	Rawlins - D'Agata Wedding Reception	UC	\$3,072.00	\$72.00	\$3,000.00
7/29/2019	Ladies Football Clinic	CC	\$500.00	\$500.00	\$0.00
8/2/2019	Campus Partners Appreciation Lunch	UC	\$50.00	\$50.00	\$0.00
8/6/2019	Volleyball Leadership Training	UC	\$50.00	\$50.00	\$0.00
8/7/2019	Local Relations Work Meeting	UC	\$50.00	\$50.00	\$0.00
8/8/2019	Volleyball Team Admin Meeting	UC	\$50.00	\$50.00	\$0.00
8/10/2019	Football Players and Parents Lunch	CC	\$400.00	\$400.00	\$0.00
8/12/2019	Field Hockey Preseason Dinner	UC	\$100.00	\$100.00	\$0.00
8/15/2019	Graduate School Resource Fair	CC/UC	\$2,690.00	\$690.00	\$2,000.00
8/17/2019	Football Service Lunch	CC	\$300.00	\$300.00	\$0.00
8/17/2019	Student-Athlete Welcome Reception	UC	\$100.00	\$100.00	\$0.00
8/18/2019	SAAC Orientation Training	UC	\$100.00	\$100.00	\$0.00
8/19/2019	Heel Camp	CC	\$200.00	\$200.00	\$0.00
8/19/2019	Welcome Back Picnic	CC	\$200.00	\$200.00	\$0.00
8/19/2019	CSS Welcome Back Reception	UC	\$1,200.00	\$200.00	\$1,000.00
8/20/2019	Athletic Department Fall Kickoff	CC	\$418.00	\$418.00	\$0.00
8/21/2019	First and 10 Meeting	CC	\$100.00	\$100.00	\$0.00
8/21/2019	Nursing Welcome Back Reception	UC	\$1,100.00	\$100.00	\$1,000.00
8/21/2019	²⁵ ASPSA Tutor Training	CC	\$100.00	\$100.00	\$0.00
8/22/2019	School of Law Community Welcome	UC	\$1,200.00	\$200.00	\$1,000.00
8/22/2019	ASPSA Tutor Training	CC	\$100.00	\$100.00	\$0.00



Loudermilk Center for Excellence – Blue Zone Events

BLUE ZONE RENTALS – EVENT LOG (JULY 2019 – JUNE 2020)

Date	Event	Facility	Gross Revenue	Expenses	Net Revenue
8/24/2019	Women's Soccer Dinner	CC	\$200.00	\$200.00	\$0.00
8/24/2019	Fall Band Dance Party	UC	\$336.00	\$336.00	\$0.00
8/25/2019	Usher Orientation	CC	\$200.00	\$200.00	\$0.00
8/26/2019	SA Development Business School Panel	UC	\$50.00	\$50.00	\$0.00
8/26/2019	Carolina ACTIVATE	CC	\$0.00	\$0.00	\$0.00
8/27/2019	Coaches Meeting	UC	\$0.00	\$0.00	\$0.00
8/28/2019	SA Development Outreach Meeting	UC	\$0.00	\$0.00	\$0.00
8/31/2019	Men's Soccer Alumni Banquet	CC	\$544.00	\$544.00	\$0.00
9/1/2019	Football Victory Meal	CC	\$554.00	\$554.00	\$0.00
9/3/2019	Game Ops Game Week Meeting	UC	\$50.00	\$50.00	\$0.00
9/8/2019	Football Victory Meal	CC	\$1,072.00	\$1,072.00	\$0.00
9/10/2019	Inpatient and Outpatient Awards Ceremony	CC	\$1,200.00	\$200.00	\$1,000.00
9/10/2019	SAAC Meeting	UC	\$50.00	\$50.00	\$0.00
9/11/2019	Koru MINDFULNESS	UC	\$0.00	\$0.00	\$0.00
9/12/2019	2019 Undergraduate Business Symposium	CC/SL	\$2,600.00	\$600.00	\$2,000.00
9/13/2019	UNC Swimming Recruiting Weekend	UC	\$100.00	\$100.00	\$0.00
9/13/2019	Men's Lacrosse Banquet	CC	\$200.00	\$200.00	\$0.00
9/16/2019	UCS Interviews	SL	\$1,050.00	\$50.00	\$1,000.00
9/16/2019	Student-Athlete Career Event	UC	\$50.00	\$50.00	\$0.00
9/16/2019	Carolina ACCELERATE	CC	\$50.00	\$50.00	\$0.00
9/17/2019	Coaches Meeting	CC	\$0.00	\$0.00	\$0.00
9/17/2019	Game Ops Game Week Meeting	UC	\$0.00	\$0.00	\$0.00
9/17/2019	Lean In	UC	\$0.00	\$0.00	\$0.00
9/20/2019	Scholarship Dinner VIP Reception	UC	\$200.00	\$200.00	\$0.00
9/20/2019	Fall Scholarship Dinner	CC	\$500.00	\$500.00	\$0.00
9/23/2019	Body Positive Group	UC	\$0.00	\$0.00	\$0.00
9/23/2019	Carolina INCUBATE	CC	\$100.00	\$100.00	\$0.00
9/24/2019	Game Ops Game Week Meeting	UC	\$0.00	\$0.00	\$0.00
9/24/2019	Student-Athlete Career Fair	CC	\$0.00	\$0.00	\$0.00
9/30/2019-10/2/2019	UCS Interviews	SL	\$3,300.00	\$300.00	\$3,000.00
9/30/2019	Injured Athlete Group	UC	\$0.00	\$0.00	\$0.00
9/30/2019	Carolina ACTIVATE	CC	\$0.00	\$0.00	\$0.00
10/1/2019	26 Mental Health TED Talks	CC	\$200.00	\$200.00	\$0.00
10/2/2019	Koru MINDFULNESS	UC	\$0.00	\$0.00	\$0.00



Loudermilk Center for Excellence – Blue Zone Events

BLUE ZONE RENTALS – EVENT LOG (JULY 2019 – JUNE 2020)

Date	Event	Facility	Gross Revenue	Expenses	Net Revenue
10/4/2019	UCS Interviews	SL	\$1,100.00	\$100.00	\$1,000.00
10/6/2019	A Tasteful Affair	CC	\$5,108.00	\$108.00	\$5,000.00
10/7/2019	Injured Athlete Group	UC	\$0.00	\$0.00	\$0.00
10/7/2019	Carolina NAVIGATE	CC	\$0.00	\$0.00	\$0.00
10/8-12/19	UCS Interviews	SL	\$4,400.00	\$400.00	\$4,000.00
10/8/2019	Lean In	UC	\$0.00	\$0.00	\$0.00
10/8/2019	SpAd Open House	CC	\$200.00	\$200.00	\$0.00
10/9/2019	Koru MINDFULNESS	UC	\$0.00	\$0.00	\$0.00
10/9/2019	SAAC Meeting	UC	\$50.00	\$50.00	\$0.00
10/10/2019	Sports Law Panel Discussion	CC	\$1,200.00	\$200.00	\$1,000.00
10/11/2019	SpAd Speed Dating	UC	\$50.00	\$50.00	\$0.00
10/11/2019	Campus Partners Appreciation Lunch	UC	\$100.00	\$100.00	\$0.00
10/12/2019	2019 Latinx 20 under 20 Gala	CC	\$1,300.00	\$300.00	\$1,000.00
10/13/2019	Football Victory Meal	CC	\$554.00	\$554.00	\$0.00
10/14/2019	Injured Athlete Group	UC	\$0.00	\$0.00	\$0.00
10/14/2019	Carolina ACCELERATE	CC	\$50.00	\$50.00	\$0.00
10/15/2019	Coaches Meeting	UC	\$0.00	\$0.00	\$0.00
10/15/2019	Flu Shot Clinic	CC	\$0.00	\$0.00	\$0.00
10/15/2019	Body Positive Group	UC	\$0.00	\$0.00	\$0.00
10/15/2019	Track and Field Team Meeting	CC	\$0.00	\$0.00	\$0.00
10/16/2019	Koru MINDFULNESS	UC	\$0.00	\$0.00	\$0.00
10/18/2019	Dentistry Stewardship Dinner	UC	\$1,600.00	\$100.00	\$1,500.00
10/21/2019	Brown Bag Lunch with Bubba	UC	\$50.00	\$50.00	\$0.00
10/21/2019	Injured Athlete Group	UC	\$0.00	\$0.00	\$0.00
10/21/2019	Carolina INCUBATE	CC	\$0.00	\$0.00	\$0.00
10/22/2019	Body Positive Group	UC	\$0.00	\$0.00	\$0.00
10/25/2019	Sports Summit	CC/UC	\$200.00	\$200.00	\$0.00
10/27/2019	Football Victory Meal	CC	\$200.00	\$200.00	\$0.00
10/28/2019	Majors/Minors Fair	CC	\$200.00	\$200.00	\$0.00
10/28/2019	Carolina ACTIVATE	UC	\$0.00	\$0.00	\$0.00
10/29/2019	Track and Field Team Meeting	CC	\$0.00	\$0.00	\$0.00
11/4/2019	Blue Ops	UC	\$0.00	\$0.00	\$0.00
11/4/2019	Injured Athlete Group	UC	\$0.00	\$0.00	\$0.00
11/4/2019	27 Carolina NAVIGATE	CC	\$0.00	\$0.00	\$0.00
11/5/2019	SAAC Meeting	UC	\$50.00	\$50.00	\$0.00
11/7/2019	Tar Heel Preview Event for Shelley	UC	\$0.00	\$0.00	\$0.00



Loudermilk Center for Excellence – Blue Zone Events

BLUE ZONE RENTALS – EVENT LOG (JULY 2019-JUNE 2020)

Date	Event	Facility	Gross Revenue	Expenses	Net Revenue
11/7/2019	Carolina Challenge Pitch Party	CC	\$1,500.00	\$500.00	\$1,000.00
11/9/2019	MBA Graduation Reception	CC	\$1,500.00	\$500.00	\$1,000.00
11/11/2019	Injured Athlete Group	UC	\$0.00	\$0.00	\$0.00
11/11/2019	Carolina ACCELERATE	CC	\$50.00	\$50.00	\$0.00
11/12/2019	Coaches Meeting	UC	\$0.00	\$0.00	\$0.00
11/12/2019	THSP DocuSource Dinner	UC	\$50.00	\$50.00	\$0.00
11/15/2019	Aaj Ka Dhamaka Mixer	CC	\$1,750.00	\$500.00	\$1,250.00
11/16/2019	Football Victory Meal	CC	\$200.00	\$200.00	\$0.00
11/18/2019	Injured Athlete Group	UC	\$0.00	\$0.00	\$0.00
11/18/2019	Carolina INCUBATE	CC	\$0.00	\$0.00	\$0.00
11/19/2019	Game Ops Game Week Meeting	UC	\$50.00	\$50.00	\$0.00
11/19/2019	Lean In	UC	\$0.00	\$0.00	\$0.00
11/24/2019	Football Victory Meal	CC	\$200.00	\$200.00	\$0.00
11/25/2019	Carolina ACTIVATE	CC	\$0.00	\$0.00	\$0.00
12/1/2019	Football Victory Meal	CC	\$200.00	\$200.00	\$0.00
12/2/2019	SAAC Meeting	UC	\$50.00	\$50.00	\$0.00
12/3/2019	Coaches Meeting	UC	\$50.00	\$50.00	\$0.00
12/3/2019	Annual Fall Research EXPO	CC	\$1,336.00	\$336.00	\$1,000.00
12/4/2019	Blue Ops	UC	\$0.00	\$0.00	\$0.00
12/5/2019	Student-Athlete Final Exam Study Hall	CC	\$0.00	\$0.00	\$0.00
12/6/2019	Student-Athlete Final Exam Study Hall	CC	\$0.00	\$0.00	\$0.00
12/7/2019	Football Official Visit Dinner	UC	\$50.00	\$50.00	\$0.00
12/8/2019	Student-Athlete Pancake Dinner	CC	\$300.00	\$300.00	\$0.00
12/9/2019	Student-Athlete Final Exam Study Hall	CC	\$0.00	\$0.00	\$0.00
12/10/2019	Student-Athlete Final Exam Study Hall	CC	\$0.00	\$0.00	\$0.00
12/11/2019	Athletic Department Holiday Luncheon	CC	\$300.00	\$300.00	\$0.00
12/11/2019	Student-Athlete Final Exam Study Hall	CC	\$0.00	\$0.00	\$0.00
12/13/2019	MBA at UNC Immersion	UC	\$1,336.00	\$336.00	\$1,000.00
12/14/2019	Football Banquet	CC	\$513.00	\$513.00	\$0.00
12/18/2019	Football Signing Day	CC	\$336.00	\$336.00	\$0.00
1/5/2020	Track and Field Team Dinner	UC	\$100.00	\$100.00	\$0.00
1/6/2020	Resident Lunch	CC	\$1,100.00	\$100.00	\$1,000.00
1/8/2020	All Staff Meeting	CC	\$329.50	\$329.50	\$0.00
1/9/2020	ASPSA Spring Tutor Training	CC	\$100.00	\$100.00	\$0.00
1/10/2020	BreakThrough PT Raleigh Region Holiday Party	UC	\$50.00	\$50.00	\$0.00



Loudermilk Center for Excellence – Blue Zone Events

BLUE ZONE RENTALS – EVENT LOG (JULY 2019-JUNE 2020)

Date	Event	Facility	Gross Revenue	Expenses	Net Revenue
1/13/2020	Carolina ACCELERATE	CC	\$50.00	\$50.00	\$0.00
1/14/2020	SAAC Meeting	UC	\$0.00	\$0.00	\$0.00
1/15/2020	Academic Houses Inaugural Event	CC	\$1,472.00	\$472.00	\$1,000.00
1/15/2020	Student-Athlete Self-Defense Event	UC	\$0.00	\$0.00	\$0.00
1/17/2020	Jaycee Burn Center Employee Appreciation Event	UC	\$1,272.00	\$272.00	\$1,000.00
1/18/2020	Football Official Visit Dinner	UC	\$168.00	\$168.00	\$0.00
1/19/2020	Men's Lacrosse Official Visit Breakfast	UC	\$50.00	\$50.00	\$0.00
1/20/2020	Carolina Sports Leadership Summit	CC/UC	\$0.00	\$50.00	\$0.00
1/23/2020	Sports Medicine Fellowship Interviews	SL/UC	\$100.00	\$100.00	\$0.00
1/23/2020	Dave Lohse Retirement Party	CC	\$200.00	\$200.00	\$0.00
1/25/2020	Football Junior Day	CC	\$372.00	\$372.00	\$0.00
1/27/2020	Carolina ACTIVATE	CC	\$50.00	\$50.00	\$0.00
1/28/2020	Coaches Meeting	UC	\$0.00	\$0.00	\$0.00
1/28/2020	Lean In	UC	\$0.00	\$0.00	\$0.00
1/28/2020	Student-Athlete Networking Fair	CC	\$50.00	\$50.00	\$0.00
1/29/2020	Blue Ops	UC	\$0.00	\$0.00	\$0.00
1/30/2020	Dentistry Scholarship Dinner	CC	\$1,200.00	\$200.00	\$1,000.00
1/30/2020	Carolina CULTIVATE	UC	\$50.00	\$50.00	\$0.00
2/1/2020	Men's Lacrosse Pregame Meal	UC	\$100.00	\$100.00	\$0.00
2/1/2020	Football Junior Day	CC	\$490.00	\$490.00	\$0.00
2/3/2020	Carolina NAVIGATE	CC	\$0.00	\$0.00	\$0.00
2/5/2020	Koru MINDFULNESS	CC	\$0.00	\$0.00	\$0.00
2/5/2020	SAAC Meeting	UC	\$0.00	\$0.00	\$0.00
2/6/2020	Brown Bag Lunch with Bubba	UC	\$50.00	\$50.00	\$0.00
2/7/2020	Student Athlete Interview	SL	\$0.00	\$0.00	\$0.00
2/7/2020	Retirement Party Matt Sullivan	CC	\$1,200.00	\$200.00	\$1,000.00
2/8/2020	Men's Lacrosse Pregame Meal	UC	\$100.00	\$100.00	\$0.00
2/8/2020	Women's Basketball Alumni Panel	UC	\$50.00	\$50.00	\$0.00
2/10/2020	Carolina ACCELERATE	CC	\$50.00	\$50.00	\$0.00
2/11/2020	Coaches Meeting	CC	\$100.00	\$100.00	\$0.00
2/11/2020	SAAC Meeting	UC	\$0.00	\$0.00	\$0.00
2/15/2020	Men's Lacrosse Pregame Meal	UC	\$100.00	\$100.00	\$0.00
2/15/2020	Tar Heel Trailblazers Reception and Panel	UC	\$50.00	\$50.00	\$0.00
2/18/2020	Korie Career Event	CC	\$50.00	\$50.00	\$0.00
2/20/2020	Middle School Tar Heel Preview Group	UC	\$0.00	\$0.00	\$0.00



Loudermilk Center for Excellence – Blue Zone Events

BLUE ZONE RENTALS – EVENT LOG (JULY 2019-JUNE 2020)

Date	Event	Facility	Gross Revenue	Expenses	Net Revenue
2/24/2020	Carolina ACTIVATE	UC	\$50.00	\$50.00	\$0.00
2/25/2020	Scholarship Dinner VIP Reception	UC	\$200.00	\$200.00	\$0.00
2/25/2020	Scholarship Dinner	CC	\$500.00	\$500.00	\$0.00
2/27/2020	Carolina CULTIVATE	UC	\$50.00	\$50.00	\$0.00
2/29/2020	Gymnastics Brunch	UC	\$100.00	\$100.00	\$0.00
2/29/2020	FOReverHER Tar Heels Mentor Event	CC	\$100.00	\$100.00	\$0.00
3/1/2020	Women's Basketball Team Dinner	UC	\$259.00	\$259.00	\$0.00
3/2/2020	Carolina NAVIGATE	CC	\$0.00	\$0.00	\$0.00
3/3/2020	Brownbag Lunch with Bubba	CC	\$50.00	\$50.00	\$0.00
3/5/2020	Bell Leadership Signature Event	UC	\$5,100.00	\$100.00	\$5,000.00
3/7/2020	BreakThrough PT Raleigh Region Annual Company Meeting	CC	\$218.00	\$218.00	\$0.00
3/9/2020	Brownbag Lunch with Bubba	UC	\$50.00	\$50.00	\$0.00
3/10/2020	Men's Lacrosse Pregame Meal	UC	\$100.00	\$100.00	\$0.00
5/1/2020	Welcome Reception for Transfer Students	CC	\$1,300.00	\$300.00	\$1,000.00
5/8/2020	GAA Enrichment Sessions/Friday on the Hill	CC	\$2,400.00	\$400.00	\$2,000.00
5/16/2020	Football Junior Day	CC	\$300.00	\$300.00	\$0.00
5/19/2020	Coaches Meeting	UC	\$50.00	\$50.00	\$0.00
5/19/2020	Lean In	UC	\$0.00	\$0.00	\$0.00
6/6/2020	Football Junior Day	CC	\$300.00	\$300.00	\$0.00
6/12/2020	Football Dan Orner Camp	CC	\$300.00	\$300.00	\$0.00
6/12/2020	Weaver - Watson Rehearsal Dinner	UC	\$3,700.00	\$200.00	\$3,500.00
6/13-14/20	Football Mack Brown Camp	CC	\$300.00	\$300.00	\$0.00
6/15/2020	Football Youth Camp	CC	\$300.00	\$300.00	\$0.00
6/17-18/20	Football O-Line/D-Line Camp	CC	\$300.00	\$300.00	\$0.00
6/20/2020	Football Showtime Camp	CC/UC	\$300.00	\$300.00	\$0.00

*Events from February 1st – June 20th reflect the estimated invoice charge.

Total: \$56,250

**24 events from March 11th – April 30th were cancelled due to COVID-19. Events in May and June are being monitored as more information becomes available.



Facilities & Capital Projects

Faculty Athletics Committee



Facilities & Capital Projects - Faculty Athletics Committee – Unit Culture

CAROLINATM ATHLETICS

MISSION

WE EDUCATE AND INSPIRE
THROUGH ATHLETICS

VALUES

RESPONSIBILITY
DO WHAT IS RIGHT

INNOVATION
FIND A BETTER WAY

SERVICE
PUT OTHERS FIRST

EXCELLENCE
*PLAY HARD
PLAY SMART
WIN TOGETHER*

VISION
TOGETHER WE WIN



ATHLETICS FACILITIES

**EFFORT
ATTITUDE
SERVICE
RESPECT
COMMUNICATION
ACCOUNTABILITY
TEAMWORK
DEVELOPMENT
PASSION
FUN**



Facilities & Capital Projects - Faculty Athletics Committee – Capital Projects

- **Recently Completed:**

- Softball Batting Building
- Gymnastics Practice Gym
- Volleyball Locker Room
- Men's Basketball Locker Room
- Baseball Team Room / Visiting Locker Room
- Kenan Synthetic Grass Installation
- Football Locker Room, Weight Room
- Finley North Practice Fields
- Finley South Practice Fields
- Soccer / Lacrosse Team Building
- Bill Koman Practice Complex
- Karen Shelton Stadium (Field Hockey Stadium)
- Kenan Stadium Chairbacks
- Smith Center Video Boards
- Media & Communications Center

- **Nearly Completed:**

- Finley North Track (Restrooms & Bleachers)
- Dorrance Field (Soccer / Lacrosse Stadium)
- Women's Basketball Lounge & Offices
- Kenan Football Center Graphics & Branding

- **Active Design Phase:**

- Eddie Smith Field House
- Women's Basketball Locker Room & Offices
- Women's Basketball Practice Gym

- **Active Feasibility Studies:**

- Finley Golf Course
- Anderson Softball Stadium
- Cone-Kenfield Tennis Center
- Gfeller / Student Rec / Wrestling



Facilities & Capital Projects

Facility Scheduling

Facilities

Anderson Softball Stadium
Boshamer Baseball Stadium
Cone-Kenfield Tennis Center
Dean E. Smith Center
Finley Golf Course / Chapman
Kenan Football Center
Koury Natatorium
UNC Boathouse

Shared Use Facilities

Carmichael Arena
Dorrance Field
Eddie Smith Field House (CRSUA)
Fetzer Gym (CRSUA)
Finley North Practice Fields (CRSUA)
Finley South Practice Fields
Finley North Track (CRSUA)
Football Practice Complex (CRSUA)
Hooker Fields (CRSUA)
Karen Shelton Stadium (CRSUA)
Kenan Stadium
Stalling-Evans Sports Medicine Center
Woollen Gymnasium (CRSUA)

Administrative Facilities

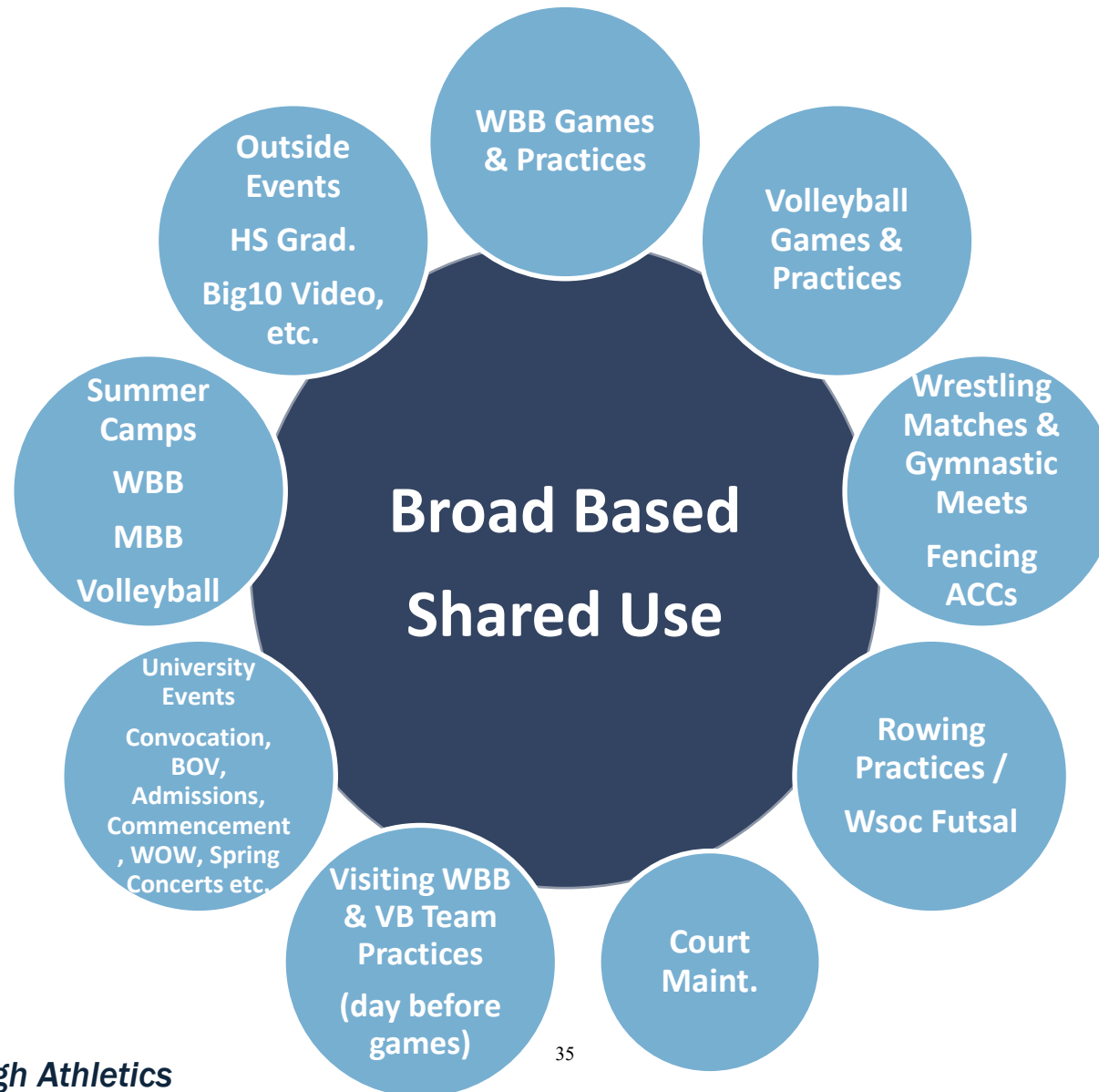
Ernie Williamson Athletics Center
Loudermilk Center for Excellence (Blue Zone)
216 Finley
220 Finley

(CRSUA) = Campus Recreation Shared Use Agreement



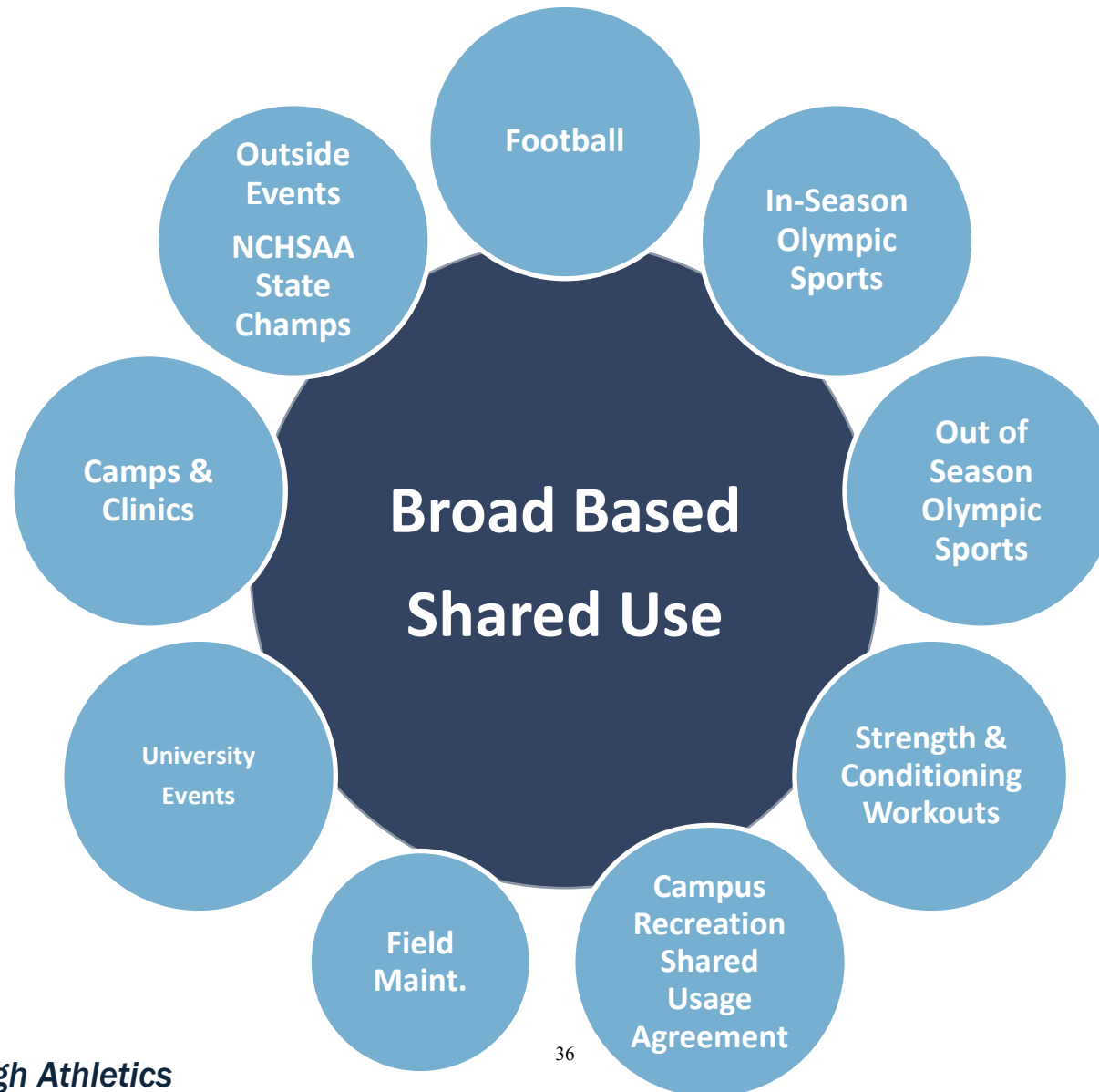
Facilities & Capital Projects

Facility Scheduling – Carmichael & Woollen Shared Usage



Facilities & Capital Projects

Facility Scheduling – Field Sports Shared Usage





Sample Shared Use Schedule

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Finley Fields - North							
8:00am-9:00am	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Shared based on scheduling	Shared based on scheduling
9:00am-10:00am	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Shared based on scheduling	Shared based on scheduling
10:00am-11:00am	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Shared based on scheduling	Shared based on scheduling
11:00am-Noon	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Shared based on scheduling	Shared based on scheduling
Noon-1:00pm	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Shared based on scheduling	Shared based on scheduling
1:00pm-2:00pm	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Shared based on scheduling	Shared based on scheduling
2:00pm-3:00pm	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Shared based on scheduling	Shared based on scheduling
3:00pm-4:00pm	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Shared based on scheduling	Shared based on scheduling
4:00pm-5:00pm	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Shared based on scheduling	Shared based on scheduling
5:00pm-5:30pm	Athletics	Athletics	Athletics	Athletics	Athletics	Shared	Campus Rec
5:30pm-6:00pm	Campus Rec	Campus Rec	Campus Rec	Campus Rec	Campus Rec	Shared	Campus Rec
6:00pm-7:00pm	Campus Rec	Campus Rec	Campus Rec	Campus Rec	Campus Rec	Shared based on scheduling	Campus Rec
7:00pm-8:00pm	Campus Rec	Campus Rec	Campus Rec	Campus Rec	Campus Rec	Shared based on scheduling	Campus Rec
8:00pm-9:00pm	Campus Rec	Campus Rec	Campus Rec	Campus Rec	Campus Rec	Shared based on scheduling	Campus Rec
9:00pm-10:00pm	Campus Rec	Campus Rec	Campus Rec	Campus Rec	Campus Rec	Shared based on scheduling	Campus Rec

ESFH
Fetzer Gym
IPF
OPF-Turf
Shelton
Finley Track
Finley North
Woollen Gym





Sample Shared Use Schedule

Indoor Practice Facility	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
8:00am-9:00am	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department
9:00am-10:00am	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department
10:00am-11:00am	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department
11:00am-Noon	EXSS	EXSS	EXSS	EXSS	Athletic Department	Athletic Department	Athletic Department
Noon-1:00pm	EXSS	EXSS	EXSS	EXSS	Athletic Department	Athletic Department	Athletic Department
1:00pm-2:00pm	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department
2:00pm-3:00pm	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department
3:00pm-4:00pm	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department
4:00pm-5:00pm	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department
5:00pm-6:00pm	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department	Athletic Department
6:00pm-7:00pm	Campus Rec	Campus Rec	Campus Rec	Campus Rec	Campus Rec	Athletic Department	Athletic Department
7:00pm-8:00pm	Campus Rec	Band Practice	Campus Rec	Campus Rec	Campus Rec	Athletic Department	Athletic Department
8:00pm-9:00pm	Campus Rec	Band Practice	Campus Rec	Campus Rec	Campus Rec	Athletic Department	Athletic Department
9:00pm-10:00pm	Campus Rec	Campus Rec	Campus Rec	Campus Rec	Campus Rec	Athletic Department	Athletic Department
10:00pm-11:00pm	Campus Rec	Campus Rec	Campus Rec ³⁸	Campus Rec	Campus Rec	Athletic Department	Athletic Department

ESFH
Fetzer Gym
IPF
OPF-Turf
Shelton
Finley Track
Finley North
Woollen Gym

Facilities & Capital Projects

Faculty Athletics Committee





Faculty Athletics Committee

Facilities Update

April 2, 2020



Update to FAC from the Faculty Athletics Representative
April 2, 2020

NCAA

1. March 12 -- Cancellation of remaining Winter and all Spring NCAA Championships
2. March 26 – D1 Revenue Distribution for April reduced from \$600 million to \$225 million
3. Recruiting dead period (no official visits, unofficial visits, or contacts) extended to May 31 from April 15
4. March 30 – Division I Council provided spring sport student-athletes (baseball, softball, lacrosse, track & field) with an additional season of competition and extension of period of eligibility
 - a. For 2020-21, school may exceed financial aid limits and need not provide aid at same level as in 2019-20 (i.e., may reduce it), but this only applies for those students who would have exhausted eligibility in 2019-20
 - b. Student Assistance Funds may be use to cover this additional financial aid
 - c. ACC position
 - d. UNC position
5. NIL discussion continues
 - a. NCAA, <http://www.ncaa.org/about/taking-action>
 - i. Recommended legislation to be distributed in April for adoption in January 2021
 - b. State legislation
 - i. California statute effective in 2023
 - ii. Colorado statute (passed in March) effective in 2023
 - iii. Florida statute through House and Senate – awaiting Governor’s signature – effective July 2021
 - iv. 17 states have introduced legislation (with some with effective dates this year)
 - v. 16 or more states are considering
 - c. Potential federal legislation to preempt state efforts
6. Transfer Working Group
 - a. Seeking feedback from each conference on
 - i. One-time transfer waiver in all sports (so football, men’s and women’s basketball, baseball, and ice hockey players would not have to spend a year in residence at new school before they compete)
 1. Retains guidelines regarding academic eligibility and provides that school has not objection to the student being granted a waiver of the transfer-residence requirement
 - b. The ACC issued a statement in mid-February stating that its members “as a matter of principle . . . support a one-time transfer opportunity for all student-athletes, regardless of sport.”

7. Division I Council Legislation - Council will vote in April. UNC submits its positions to the ACC by March 20, discusses further on an ACC Webinar on March 25 (now April 8). Our ACC Council representative will then vote for the Conference at the April Council meeting.
 - a. Series of proposals that would permit
 - i. Individual workouts with coaches of team sports (other than FB and basketball) during vacation and summer if initiated by SA (2019-78)
 - ii. Same, but limited to the fall sports of soccer and women's volleyball (2019-79)
 - iii. For soccer and women's volleyball to permit SA enrolled in summer school to engage in required weights, conditioning, and skill-related instruction for up to 4 consecutive weeks before preseason practice begins with i of 3 days per week and 8 hours per week with no more than 4 of the 8 hours spent on skill-related instruction (2019-81)
 - b. 2019-85 – would permit FB student to participate in an in-person institutional orientation session open to all student at any time before or during the five-day acclimatization period.
 - c. 2019-90 – Academic year playing and practice season model for Men's Soccer.
 - d. 2019-116 – Post-grad transfer could be enrolled in a second baccalaureate or equivalent degree, or enrolled as a full-time student while taking course work that would lead to the equivalent of a major or degree and be eligible to participate in athletics.
 - e. 2019-117 – A grad transfer may be enrolled in general graduate course work and be eligible to participate in athletics.
 - f. 2019-118 – To reorganize and clarify the application of the academic misconduct legislation.
 - g. 2018-119 – Exempt from team limits on financial aid (1) an institutional need-based grant based solely on demonstrated financial need, and (2) a nondiscretionary institution merit-based award with no relationship to athletic ability.

ACC

1. March 12 – ACC suspends all sports activities
2. March 17 – ACC cancels all sports activities through the end of the 2019-20 academic year
3. Revisions to governance structure
4. April 8 – Legislative webinar
5. Spring meetings (May) will be virtual instead of in-person

UNC

1. Multiple update calls with Head Coaches
2. March 20 – FAR Report accepted at Faculty Council meeting
3. March 31 – Head Coaches and FAC

4. March 31 – SAAC
5. April 1 – Executive Board of the Rams Club
6. April 1 – Executive Committee for Student-Athlete Academics